

## CAPITAL PLAN LIST C – EVALUATIONS

Project Leigh Flood Storage Area(FSA), Hildenborough flood protection bund and East Peckham flood mitigation scheme						
1	<b>Specification:</b>					
	(i)	<b>Purpose of the scheme</b>	To provide flood protection and reduce flood risk to local households and business premises and a range of community and leisure facilities, including those in the ownership of the Council, particularly in central Tonbridge.			
	(ii)	<b>Relevance to National / Council's Strategic Objectives</b>	(a) National: DEFRA strategy to reduce flood risk (b) Council: Council priority (4c) to ' <i>reduce the risk of flooding of residential and commercial properties</i> ' and (3b) <i>promote and support the sustainable development of Tonbridge Town Centre</i> '			
	(iii)	<b>Targets for judging success</b>	Reduced incidence of flood impact on residential and business properties. (Note: the numbers of properties impacted by flooding were recorded following the flood events of 2013/14. These form a very worst case baseline of extraordinary circumstances that the projects are designed to prevent) Overall reduction in flood risk to properties in a 1:100 year flood event.			
2	<b>Description of Project / Design Issues:</b> The project consists of improvements to the Leigh FSA, a flood protection bund around the southern side of Hildenborough and a flood mitigation scheme at East Peckham. Each of the projects has been justified on the basis of updated modelling of the river catchment, have been evaluated against the DEFRA cost/benefit criteria and are now at outline design stage.					
3	<b>Consultation:</b> The project is being led by the Environment Agency supported by a partnership arrangement involving the Borough Council and KCC. The partnership has carried out public consultation via events and newsletters throughout the development of the project.					
4	<b>Capital Cost:</b> The overall project cost is estimated at £24.6m. This is proposed to be funded by DEFRA core funding (£15.5m), KCC (£2.5m), TMBC (£0.5m), private sector and landowner contributions (£0.6m), previous project development contributions (£1m – of which TMBC £100k). A bid has also been submitted by the Borough Council for Local Growth Funding of £4.5m.					
5	<b>Profiling of Expenditure</b> The Borough Council will be expected to enter into a legal agreement in respect of its partnership contribution early in 2017, although it is unlikely that the funds will be drawn down until 2020/2021					
	<b>2017/18 (£'000)</b>		<b>2018/19 (£'000)</b>		<b>2019/20 (£'000)</b>	
					<b>2020/21 (£'000)</b> <b>£500,000</b>	
6	<b>Capital Renewals Impact:</b> Not applicable					

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7	<b>Revenue Impact:</b> Loss of investment income estimated at £25,000 (based on rate used currently for capital plan evaluation purposes)		
8	<b>Partnership Funding:</b> See capital cost above.		
9	<b>Post Implementation Review:</b> The overall project is estimated for completion in 2022.		
10	<b>Screening for equality impacts:</b>		
	<b>Question</b>	<b>Answer</b>	<b>Explanation of impacts</b>
	a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?	No	
	b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?	No	
	c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?	N/A	
11	<b>Recommendation:</b> Transfer to Capital Plan (List A)		